



**CUERPO DE BOMBEROS MUNICIPALES**  
**DIRECCIÓN FINANCIERA**  
**Información mensual de ejecución presupuestaria por renglón**  
**Expresado en Quetzales**  
**Entidad Institucional**  
**Enero a Diciembre**

INCISO 8

| EJERCICIO:                           | 2024  |         |       |       |      |       |       |        |            |         |         |
|--------------------------------------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|---------|
| ENTIDAD/Unidad Ejecutora*<br>Renglón | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | TOTALES |

**CUERPO DE BOMBEROS MUNICIPALES**

|  |              |              |              |              |              |              |              |              |              |              |                |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| 022-PERSONAL POR CONTRATO                                  | Q 389,814.94 | Q 421,756.67 | Q 424,321.67 | Q 430,040.00 | Q 428,701.67 | Q 424,995.00 | Q 426,985.00 | Q 416,278.34 | Q 430,338.34 | Q 442,523.33 | Q 4,235,754.96 |
| 029-OTRAS REMUNERACIONES DE PERSONAL TEMPORAL              | Q 36,300.00  | Q 39,850.00  | Q 40,550.00  | Q 40,550.00  | Q 40,550.00  | Q 40,550.00  | Q 40,550.00  | Q 40,550.00  | Q 40,550.00  | Q 40,550.00  | Q 400,550.00   |
| 041-SERVICIOS EXTRAORDINARIOS DE PERSONAL PERMANENTE       | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -            |
| 051-APORTE PATRONAL DEL IGSS                               | Q -          | Q 41,593.25  | Q 45,006.00  | Q 45,275.12  | Q 45,751.31  | Q 45,608.51  | Q 45,200.03  | Q 45,425.34  | Q 44,282.94  | Q 45,770.70  | Q 403,913.20   |
| 071-AGUINALDO  | Q -          | Q 921.32     | Q 1,620.00   | Q -          | Q 900.00     | Q -          | Q -          | Q 6,390.00   | Q -          | Q 2,890.00   | Q 12,721.32    |
| 072-BONIFICACIÓN ANUAL(BONO 14)                            | Q -          | Q 921.32     | Q 1,620.00   | Q -          | Q 900.00     | Q -          | Q 207,532.48 | Q 930.00     | Q -          | Q 1,070.00   | Q 212,973.80   |
| 073-BONO VACACIONAL  | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -            |
| 079-OTRAS PRESTACIONES                                     | Q 22,458.32  | Q 24,416.58  | Q 24,608.33  | Q 25,000.00  | Q 24,908.33  | Q 24,675.00  | Q 24,825.00  | Q 24,091.66  | Q 25,025.00  | Q 25,841.67  | Q 245,849.89   |
| 111-ENERGÍA ELÉCTRICA                                      | Q -          | Q 12,476.28  | Q -          | Q 6,238.20   | Q 5,709.05   | Q 11,876.97  | Q -          | Q 6,208.78   | Q 5,956.08   | Q 6,020.01   | Q 54,485.37    |
| 112- AGUA  | Q 2,036.59   | Q 2,060.40   | Q 2,365.66   | Q 2,830.71   | Q 3,469.71   | Q 2,442.37   | Q 1,861.09   | Q 1,265.17   | Q 1,339.10   | Q 1,397.78   | Q 21,068.58    |
| 113-TELEFONÍA  | Q 5,678.88   | Q 36,005.67  | Q 52,472.35  | Q 51,622.25  | Q 38,889.21  | Q 48,633.26  | Q 43,158.18  | Q 52,224.65  | Q 42,543.31  | Q 40,498.27  | Q 411,726.03   |
| 115-EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | Q -          | Q 1,050.00   | Q 1,050.00   | Q 1,545.00   | Q 1,350.00   | Q 1,102.50   | Q 1,050.00   | Q 1,282.50   | Q 1,050.00   | Q 1,252.50   | Q 10,732.50    |
| 116-SERVICIO DE LAVANDERÍA                                 | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -            |
| 121-DIVULGACION E INFORMACION                              | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q 1,020.00   | Q -          | Q -          | Q 2,040.00   | Q 3,060.00     |
| 122-IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN               | Q -          | Q 3,890.00   | Q 26.00      | Q -          | Q -          | Q -          | Q 879.58     | Q -          | Q -          | Q -          | Q 4,795.58     |
| 131-VIATICOS EN EL EXTERIOR                                | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -            |
| 133- VIATICOS EN EL INTERIOR                               | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -            |
| 141-TRANSPORTE DE PERSONAS                                 | Q -          | Q -          | Q -          | Q 550.00     | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q 550.00       |
| 152-ARRENDAMIENTOS Y DERECHOS                              | Q -          | Q 7,949.69   | Q 7,949.69   | Q 7,949.69   | Q 7,949.69   | Q 7,952.00   | Q 7,952.00   | Q 7,952.00   | Q 7,952.00   | Q 7,952.00   | Q 71,558.76    |
| 153-ARRENDAMIENTO DE EQUIPO DE OFICINA                     | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -            |
| 158-DERECHO DE BIENES INTANGIBLES                          | Q -          | Q 958.00     | Q -          | Q -          | Q 3,253.20   | Q -          | Q -          | Q 3,253.20   | Q -          | Q -          | Q 7,464.40     |
| 162-MANT. Y REP. DE EQUIPO DE OFICINA                      | Q -          | Q -          | Q 2,072.50   | Q 4,145.00   | Q 2,072.50   | Q 11,447.50  | Q 2,072.50   | Q 2,072.50   | Q 2,072.50   | Q 475.00     | Q 26,430.00    |
| 163-MANT. Y REP. DE EQUIPO MÉDICO SANITARIO Y DE LAB.      | Q -          | Q -          | Q -          | Q -          | Q 3,370.00   | Q -          | Q -          | Q -          | Q 4,600.00   | Q -          | Q 7,970.00     |
| 164-MANT. Y REP. DE EQ. EDUCACIONALES Y RECREATIVOS        | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -            |
| 165-MANT Y REP. DE MEDIOS DE TRANSPORTE                    | Q 75.00      | Q 6,273.95   | Q 67,967.83  | Q 42,873.61  | Q 16,237.84  | Q 21,709.68  | Q 6,080.79   | Q 62,175.28  | Q 5,300.00   | Q 27,416.59  | Q 256,110.57   |
| 166-MANT. Y REP. DE EQUIPO PARA COMUNICACIONES             | Q 850.00     | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q -          | Q 16,600.00  | Q 17,450.00    |
| 168-MANT. Y REP. DE QUIPO DE COMPUTO                       | Q -          | Q 1,800.00   | Q -          | Q 765.00     | Q -          | Q -          | Q -          | Q -          | Q 250.00     | Q -          | Q 2,815.00     |
| 169-MANT. Y REP. DE OTRAS MAQUINARIAS Y EQUIPOS            | Q -          | Q 19,754.31  | Q 4,865.31   | Q 32,781.31  | Q 30,282.31  | Q 16,970.00  | Q 17,696.00  | Q 10,370.00  | Q 26,245.00  | Q 55,551.50  | Q 214,515.74   |

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|---|---|----------|---|-----------|---|-----------|---|-----------|---|------------|---|-----------|---|-----------|---|------------|---|-----------|---|-----------|---|----------|---|------------|
| 171-MANT. Y REP. DE EDIFICIOS                                   | Q | -        | Q | 4,700.00  | Q | -         | Q | 25,068.00 | Q | -          | Q | 55,325.70 | Q | -         | Q | 6,838.27   | Q | -         | Q | -         | Q | -        | Q | 91,931.97  |
| 174-MANT. Y REP. DE INSTALACIONES                               | Q | 150.00   | Q | 1,375.00  | Q | -         | Q | 2,300.00  | Q | 1,490.00   | Q | 1,200.00  | Q | -         | Q | 16,486.33  | Q | -         | Q | 5,220.00  | Q | -        | Q | 28,221.33  |
| 176-MANT. Y REP. OTRAS OBRAS E INSTALACIONES                    | Q | -        | Q | -         | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | -        | Q | -          |
| 181-ESTUDIOS, INVEST. Y PROYECTOS DE FACTIBILIDAD               | Q | -        | Q | -         | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | -        | Q | -          |
| 182-SERVICIOS MÉDICOS-SANITARIOS                                | Q | -        | Q | -         | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | -        | Q | -          |
| 184-SERV. ECONOMICOS, CONTABLES Y DE AUDITORIA                  | Q | -        | Q | -         | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | -        | Q | -          |
| 185-SERVICIO DE CAPACITACIÓN                                    | Q | -        | Q | -         | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | -        | Q | -          |
| 186-SERV. DE INFORMÁTICA Y SISTEMA DE COMPUT.                   | Q | -        | Q | 21,580.12 | Q | 7,462.00  | Q | 8,862.00  | Q | -          | Q | 14,672.71 | Q | 8,862.00  | Q | 17,098.75  | Q | 10,262.00 | Q | 11,662.00 | Q | -        | Q | 100,461.58 |
| 188-SERV. DE ING., Y SUPERVISIÓN DE OBRAS                       | Q | -        | Q | -         | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | 77,184.00  | Q | 77,186.56 | Q | -         | Q | -        | Q | 154,370.56 |
| 189-OTROS ESTUDIOS Y/O SERVICIOS                                | Q | -        | Q | 4,420.00  | Q | 4,420.00  | Q | 4,420.00  | Q | 4,420.00   | Q | 4,420.00  | Q | 4,420.00  | Q | 4,420.00   | Q | 4,420.00  | Q | 4,420.00  | Q | 4,420.00 | Q | 39,780.00  |
| 191-PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                        | Q | -        | Q | 53,681.36 | Q | -         | Q | 70,422.07 | Q | 161,044.09 | Q | -         | Q | 70,422.08 | Q | 184,518.15 | Q | -         | Q | -         | Q | -        | Q | 540,087.75 |
| 194-GASTOS BANCARIOS, COMISIONES Y OTROS GASTOS                 | Q | -        | Q | 40.00     | Q | 40.00     | Q | 40.00     | Q | 40.00      | Q | 40.00     | Q | 40.00     | Q | 40.00      | Q | 40.00     | Q | 40.00     | Q | 40.00    | Q | 360.00     |
| 195-IMPUESTOS, DERECHOS Y TASAS                                 | Q | -        | Q | 30.00     | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | -          | Q | 30.00     | Q | -         | Q | -        | Q | 60.00      |
| 196-SERVICIO DE ATENCIÓN Y PROTOCOLO                            | Q | -        | Q | -         | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | 1,375.00   | Q | -         | Q | -         | Q | -        | Q | 1,375.00   |
| 199-OTROS SERVICIOS NO PERSONALES                               | Q | 325.00   | Q | 4,411.00  | Q | 37,803.48 | Q | 21,356.44 | Q | 23,448.92  | Q | 20,259.45 | Q | 13,020.62 | Q | 19,915.45  | Q | 11,597.30 | Q | 10,233.47 | Q | -        | Q | 162,371.13 |
| 211-ALIMENTO PARA PERSONAS                                      | Q | 1,064.25 | Q | 7,623.07  | Q | 6,299.10  | Q | 24,127.48 | Q | 14,109.45  | Q | 4,088.55  | Q | 41,576.61 | Q | 16,313.16  | Q | 4,843.85  | Q | 5,278.75  | Q | -        | Q | 125,324.27 |
| 214-PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS | Q | -        | Q | 11,250.00 | Q | -         | Q | 361.00    | Q | -          | Q | 3,232.00  | Q | 5,192.00  | Q | 60.00      | Q | 363.00    | Q | -         | Q | -        | Q | 20,458.00  |
| 219-OTROS ALIMENTOS Y PRODUCTOS AGROPECUARIOS                   | Q | -        | Q | 600.00    | Q | 200.00    | Q | -         | Q | -          | Q | 150.00    | Q | 250.00    | Q | 950.00     | Q | 175.00    | Q | 375.00    | Q | -        | Q | 2,700.00   |
| 223-PIEDRA, ARCILLA Y ARENA                                     | Q | -        | Q | -         | Q | -         | Q | -         | Q | 1,552.50   | Q | -         | Q | 127.50    | Q | -          | Q | -         | Q | -         | Q | 368.00   | Q | 2,048.00   |
| 224-PÓMEZ, CAL Y YESO   | Q | -        | Q | -         | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | 216.00   | Q | 216.00     |
| 225-MINERALES NO METÁLICOS                                      | Q | -        | Q | -         | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | -        | Q | -          |
| 231-HILADOS Y TELAS   | Q | -        | Q | 574.00    | Q | -         | Q | -         | Q | -          | Q | -         | Q | 80.00     | Q | -          | Q | 22.00     | Q | -         | Q | -        | Q | 676.00     |
| 232-ACABADOS TEXTILES   | Q | -        | Q | 10.42     | Q | -         | Q | 3,985.87  | Q | 18,904.00  | Q | 2,099.00  | Q | 37,719.54 | Q | 226.00     | Q | -         | Q | -         | Q | -        | Q | 62,944.83  |
| 233-PRENDAS DE VESTIR   | Q | -        | Q | 2,700.00  | Q | -         | Q | -         | Q | 49,860.00  | Q | -         | Q | 50,000.00 | Q | 820.00     | Q | -         | Q | -         | Q | -        | Q | 103,380.00 |
| 239-OTROS TEXTILES Y VESTUARIOS                                 | Q | -        | Q | 500.00    | Q | -         | Q | 10,385.50 | Q | -          | Q | 59,842.40 | Q | -         | Q | 2,750.00   | Q | -         | Q | -         | Q | -        | Q | 73,477.90  |
| 241-PAPEL DE ESCRITORIO   | Q | -        | Q | 14,175.00 | Q | -         | Q | -         | Q | 20.90      | Q | 805.00    | Q | 53.20     | Q | 1,619.75   | Q | -         | Q | -         | Q | 960.00   | Q | 17,633.85  |
| 242-PAPELES COMERCIALES, CARTONES Y OTROS                       | Q | -        | Q | 82.00     | Q | 26.00     | Q | 52.00     | Q | -          | Q | 189.00    | Q | 345.00    | Q | 1,051.20   | Q | -         | Q | -         | Q | -        | Q | 1,745.20   |
| 243-PRODUCTOS DE PAPEL O CARTÓN                                 | Q | -        | Q | 2,330.05  | Q | 139.85    | Q | 51.50     | Q | -          | Q | 31.00     | Q | 8.65      | Q | 21,377.00  | Q | -         | Q | 9.75      | Q | -        | Q | 23,947.80  |
| 244-PRODUCTOS DE ARTES GRÁFICAS                                 | Q | -        | Q | 8,127.00  | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | 155.40     | Q | -         | Q | -         | Q | -        | Q | 8,282.40   |
| 245-LIBROS, REVISTAS Y PERIODICOS                               | Q | -        | Q | -         | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | -          | Q | -         | Q | 6.00      | Q | -        | Q | 6.00       |
| 246-TEXTOS DE ENSEÑANZA   | Q | -        | Q | -         | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | -        | Q | -          |
| 247- ESPECIES TIMBRADAS Y VALORES                               | Q | -        | Q | 675.00    | Q | -         | Q | 253.20    | Q | -          | Q | -         | Q | 100.42    | Q | 337.60     | Q | -         | Q | 10.20     | Q | -        | Q | 1,376.42   |
| 249-OTROS PRODUCTOS DE PAPEL, CARTON E IMPRESOS                 | Q | -        | Q | -         | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | -          | Q | -         | Q | -         | Q | -        | Q | -          |
| 252-ARTICULOS DE CUERO  | Q | -        | Q | -         | Q | -         | Q | -         | Q | -          | Q | 700.00    | Q | -         | Q | -          | Q | -         | Q | -         | Q | -        | Q | 700.00     |
| 253-LLANTAS Y NEUMATICOS  | Q | -        | Q | 373.60    | Q | 2,257.00  | Q | 11,368.20 | Q | -          | Q | -         | Q | -         | Q | 86.40      | Q | -         | Q | -         | Q | -        | Q | 14,085.20  |
| 254-ARTICULOS DE CAUCHO   | Q | 273.00   | Q | 16.00     | Q | 10.00     | Q | 349.00    | Q | 210.00     | Q | 554.00    | Q | 2,009.60  | Q | 345.00     | Q | 35,245.00 | Q | 19,022.70 | Q | -        | Q | 58,034.30  |
| 261-ELEMENTOS Y COMPUESTOS QUIMICOS                             | Q | 55.00    | Q | 772.00    | Q | 689.50    | Q | 25,890.75 | Q | 9,236.00   | Q | 3,382.80  | Q | 3,569.63  | Q | 20,030.00  | Q | 2,345.00  | Q | 266.00    | Q | -        | Q | 66,236.68  |
| 262-COMBUSTIBLES Y LUBRICANTES                                  | Q | -        | Q | 1,883.89  | Q | 9,038.83  | Q | 17,127.00 | Q | 15,961.11  | Q | 6,804.12  | Q | 18,452.76 | Q | 1,773.58   | Q | 11,595.00 | Q | 1,471.00  | Q | -        | Q | 84,107.29  |

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| 263-ABONOS Y FERTILIZANTES                      | Q        | -                 | Q        | -                 | Q        | -                 | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                 | Q        | -                   | Q        | -                    | Q | -          |
| 264-INSECTICIDAS, FUMIGANTES Y SIMILARES        | Q        | -                 | Q        | -                 | Q        | 8,155.00          | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                 | Q        | -                   | Q        | -                    | Q | 8,155.00   |
| 266-PRODUCTOS MEDICINALES Y FARMACEUTICOS       | Q        | -                 | Q        | 2,992.00          | Q        | 4,392.75          | Q        | 1,330.00            | Q        | 7,421.50            | Q        | -                   | Q        | 17,720.00           | Q        | 44,244.00           | Q        | 862.00            | Q        | -                   | Q        | -                    | Q | 78,962.25  |
| 267-TINTES, PINTURAS Y COLORANTES               | Q        | -                 | Q        | 338.00            | Q        | 7,370.50          | Q        | 3,780.00            | Q        | 19,903.00           | Q        | 9,726.00            | Q        | 7,204.95            | Q        | 14,774.00           | Q        | 745.00            | Q        | 19,120.00           | Q        | -                    | Q | 82,961.45  |
| 268-PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.  | Q        | -                 | Q        | 3,946.77          | Q        | 2,837.41          | Q        | 1,614.71            | Q        | 6,119.82            | Q        | 2,316.11            | Q        | 2,250.86            | Q        | 4,363.10            | Q        | 1,574.13          | Q        | 1,472.44            | Q        | -                    | Q | 26,495.35  |
| 269-OTROS PRODUCTOS QUIMICOS Y CONEXOS          | Q        | 95.00             | Q        | 101.21            | Q        | 2,900.00          | Q        | 189.68              | Q        | 7,248.74            | Q        | 5,425.49            | Q        | 391.61              | Q        | 23,828.05           | Q        | 323.00            | Q        | 15.00               | Q        | -                    | Q | 40,517.78  |
| 271-PRODUCTOS DE ARCILLA                        | Q        | -                 | Q        | -                 | Q        | -                 | Q        | -                   | Q        | 3,386.70            | Q        | 2,173.50            | Q        | -                   | Q        | 8,910.20            | Q        | -                 | Q        | -                   | Q        | -                    | Q | 14,470.40  |
| 272-PRODUCTOS DE VIDRIO                         | Q        | -                 | Q        | -                 | Q        | 96.00             | Q        | 2,076.72            | Q        | 1,735.00            | Q        | -                   | Q        | 45.20               | Q        | -                   | Q        | 100.00            | Q        | -                   | Q        | -                    | Q | 4,052.92   |
| 273-PRODUCTOS DE LOZA Y PORCELANA               | Q        | -                 | Q        | -                 | Q        | -                 | Q        | -                   | Q        | -                   | Q        | 7,600.00            | Q        | -                   | Q        | -                   | Q        | -                 | Q        | -                   | Q        | -                    | Q | 7,600.00   |
| 274-CEMENTO                                     | Q        | -                 | Q        | -                 | Q        | 249.00            | Q        | 1,464.00            | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                 | Q        | -                   | Q        | 688.73               | Q | 2,401.73   |
| 275-PROD. DE CEMENTO, POMEZ, ASBESTO Y YESO     | Q        | -                 | Q        | -                 | Q        | -                 | Q        | 586.00              | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                 | Q        | -                   | Q        | -                    | Q | 586.00     |
| 279-OTROS PROD. DE MINERALES NO METÁLICOS       | Q        | -                 | Q        | -                 | Q        | -                 | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                 | Q        | -                   | Q        | -                    | Q | -          |
| 281-PRODUCTOS SIDERURGICOS                      | Q        | 120.00            | Q        | 39.25             | Q        | -                 | Q        | 618.00              | Q        | -                   | Q        | 144.00              | Q        | 61.00               | Q        | -                   | Q        | 997.10            | Q        | 205.00              | Q        | -                    | Q | 2,184.35   |
| 282-PRODUCTOS METÁLURGICOS NO FERRICOS          | Q        | -                 | Q        | -                 | Q        | -                 | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                 | Q        | -                   | Q        | 82.50                | Q | 82.50      |
| 283-PRODUCTOS DE METAL                          | Q        | 551.60            | Q        | 8,618.57          | Q        | 660.89            | Q        | 13,022.34           | Q        | 5,315.39            | Q        | 1,312.76            | Q        | 3,109.86            | Q        | 3,580.94            | Q        | 1,495.91          | Q        | 6,757.24            | Q        | -                    | Q | 44,425.50  |
| 284-ESTRUCTURA METALICAS ACABADAS               | Q        | -                 | Q        | -                 | Q        | -                 | Q        | 6,150.00            | Q        | -                   | Q        | 6,900.00            | Q        | -                   | Q        | -                   | Q        | -                 | Q        | -                   | Q        | -                    | Q | 13,050.00  |
| 286-HERRAMIENTAS MENORES                        | Q        | -                 | Q        | 254.71            | Q        | 129.02            | Q        | 3,495.00            | Q        | 1,988.00            | Q        | 359.66              | Q        | 7.00                | Q        | 1,119.00            | Q        | 27.50             | Q        | -                   | Q        | -                    | Q | 7,379.89   |
| 289-OTROS PRODUCTOS METALICOS                   | Q        | -                 | Q        | 270.00            | Q        | 51.00             | Q        | 5,504.00            | Q        | 10,755.32           | Q        | 120.00              | Q        | 39.00               | Q        | 2,216.00            | Q        | 201.00            | Q        | -                   | Q        | -                    | Q | 19,156.32  |
| 291-UTILES DE OFICINA                           | Q        | 990.00            | Q        | 3,225.45          | Q        | -                 | Q        | -                   | Q        | 957.00              | Q        | 630.06              | Q        | 203.50              | Q        | 2,449.88            | Q        | 640.00            | Q        | -                   | Q        | -                    | Q | 9,095.89   |
| 292-UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS   | Q        | -                 | Q        | 2,168.22          | Q        | -                 | Q        | 265.30              | Q        | 11,980.00           | Q        | 7,090.00            | Q        | 8,184.60            | Q        | 7,595.00            | Q        | 260.00            | Q        | -                   | Q        | -                    | Q | 37,543.12  |
| 293-UTILES EDUCACIONES Y CULTURALES             | Q        | -                 | Q        | -                 | Q        | -                 | Q        | -                   | Q        | 10.00               | Q        | -                   | Q        | -                   | Q        | -                   | Q        | 84.00             | Q        | 84.00               | Q        | 84.00                | Q | 178.00     |
| 294-UTILES DEPORTIVOS Y RECREATIVOS             | Q        | -                 | Q        | -                 | Q        | 1,968.00          | Q        | -                   | Q        | -                   | Q        | -                   | Q        | 10,493.00           | Q        | 1,900.00            | Q        | -                 | Q        | -                   | Q        | 175.00               | Q | 14,536.00  |
| 295-UTILES MENORES MEDICO-QUIRURGICO Y DE LAB.  | Q        | -                 | Q        | -                 | Q        | 14,675.00         | Q        | 23,502.00           | Q        | 40,360.00           | Q        | -                   | Q        | 3,340.00            | Q        | 30,207.00           | Q        | 4,740.00          | Q        | 35,000.00           | Q        | -                    | Q | 151,824.00 |
| 296-UTILES DE COCINA Y COMEDOR                  | Q        | -                 | Q        | 327.62            | Q        | -                 | Q        | 659.94              | Q        | -                   | Q        | -                   | Q        | 1,399.95            | Q        | -                   | Q        | -                 | Q        | -                   | Q        | -                    | Q | 2,387.51   |
| 297-UTILES, ACCESORIOS Y MATERIALES ELECTRICOS  | Q        | 744.50            | Q        | 6,393.90          | Q        | 54,911.72         | Q        | 27,636.65           | Q        | 5,137.31            | Q        | 8,580.60            | Q        | 5,972.89            | Q        | 28,623.01           | Q        | 5,698.86          | Q        | 37,626.24           | Q        | -                    | Q | 181,325.68 |
| 298-ACCESORIOS Y REPUESTOS EN GENERAL           | Q        | 4,135.11          | Q        | 44,660.47         | Q        | 129,116.33        | Q        | 112,261.02          | Q        | 64,805.52           | Q        | 162,712.40          | Q        | 72,996.14           | Q        | 94,142.64           | Q        | 55,821.66         | Q        | 46,230.61           | Q        | -                    | Q | 786,881.90 |
| 299-OTROS MATERIALES Y SUMINISTROS              | Q        | -                 | Q        | 44.00             | Q        | 129.11            | Q        | 1,509.95            | Q        | 1,251.00            | Q        | 1,678.00            | Q        | 411.65              | Q        | 140.00              | Q        | 12.00             | Q        | 95.00               | Q        | -                    | Q | 5,270.71   |
| 321-MAQUINARIA Y EQUIPO DE PRODUCCIÓN           | Q        | -                 | Q        | -                 | Q        | -                 | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                 | Q        | -                   | Q        | -                    | Q | -          |
| 322-EQUIPO DE OFICINA                           | Q        | -                 | Q        | -                 | Q        | 6,125.00          | Q        | 9,800.00            | Q        | -                   | Q        | -                   | Q        | -                   | Q        | 7,350.00            | Q        | 3,900.00          | Q        | 6,750.00            | Q        | -                    | Q | 33,925.00  |
| 323-EQUIPO MEDICO-SANITARIOS Y DE LABORATORIO   | Q        | -                 | Q        | 1,411.20          | Q        | -                 | Q        | 59,800.00           | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                 | Q        | -                   | Q        | -                    | Q | 61,211.20  |
| 324-EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO   | Q        | -                 | Q        | -                 | Q        | 1,620.00          | Q        | -                   | Q        | 48.00               | Q        | 9,489.10            | Q        | -                   | Q        | -                   | Q        | 48.00             | Q        | 4,400.00            | Q        | -                    | Q | 15,605.10  |
| 325-EQUIPO DE TRANSPORTE                        | Q        | -                 | Q        | -                 | Q        | -                 | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                 | Q        | -                   | Q        | -                    | Q | -          |
| 326-EQUIPO PARA COMUNICACIONES                  | Q        | -                 | Q        | 355.00            | Q        | -                 | Q        | -                   | Q        | 89,989.00           | Q        | 3,127.00            | Q        | 1,432.00            | Q        | -                   | Q        | -                 | Q        | 206,097.00          | Q        | -                    | Q | 301,000.00 |
| 328-EQUIPO DE COMPUTO                           | Q        | -                 | Q        | -                 | Q        | 10,300.00         | Q        | 21,436.00           | Q        | 74,126.00           | Q        | -                   | Q        | -                   | Q        | 24,508.20           | Q        | 24,461.98         | Q        | 25,966.00           | Q        | -                    | Q | 180,798.18 |
| 329-OTRAS MAQUINARIAS Y EQUIPOS                 | Q        | -                 | Q        | 2,350.00          | Q        | 7,298.00          | Q        | 93,151.00           | Q        | 28,110.00           | Q        | 26,360.00           | Q        | 8,159.90            | Q        | 34,710.50           | Q        | 697.00            | Q        | 154,598.00          | Q        | -                    | Q | 355,434.40 |
| 332-CONSTRUCCIÓN BIENES NACIONALES USO NO COMÚN | Q        | -                 | Q        | -                 | Q        | -                 | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                 | Q        | -                   | Q        | -                    | Q | -          |
| 415-VACACIONES PAGADAS POR RETIRO               | Q        | -                 | Q        | -                 | Q        | -                 | Q        | -                   | Q        | -                   | Q        | -                   | Q        | -                   | Q        | 2,839.70            | Q        | -                 | Q        | 1,927.20            | Q        | -                    | Q | 4,766.90   |
| <b>TOTAL EJECUCIÓN MENSUAL</b>                  | <b>Q</b> | <b>465,717.19</b> | <b>Q</b> | <b>841,103.32</b> | <b>Q</b> | <b>989,710.83</b> | <b>Q</b> | <b>1,316,593.21</b> | <b>Q</b> | <b>1,335,239.09</b> | <b>Q</b> | <b>1,091,503.20</b> | <b>Q</b> | <b>1,226,535.37</b> | <b>Q</b> | <b>1,413,741.68</b> | <b>Q</b> | <b>898,318.12</b> | <b>Q</b> | <b>1,324,698.18</b> | <b>Q</b> | <b>10,903,160.19</b> |   |            |

